

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.5b.(4)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **ALLOCATIONS FOR SHOPP MANAGED TRANSPORTATION ENHANCEMENT ACT (TEA) PROJECTS, RESOLUTION FP-02-50**

RECOMMENDATION:

In making the decision concerning the allocation(s) for this (these) project(s), the Department recommends that the Commission consider the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding and the monthly financial report.

This resolution allocates State Highway Account and Federal Trust funds totaling \$719,000 for two (2) State Highway Operation and Protection Program (SHOPP) managed TEA construction projects.

Financial Resolution:

Resolved, that \$719,000 be allocated from Budget Act Items 2660-302-0042 and 2660-302-0890, of the Budget Act of 2002 for two (2) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the SHOPP.

Attachment(s)

Project #	Allocation Amount	Recipient	County	Location	EA	Budget Year	State
Dist-Co-Rte	Postmile	Project Description	Program/Year	Item #	Program Codes	Total Amount	
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects							
On the State Highway System							
Resolution: FP-02-50							
1	\$412,000	From San Luis Obispo to north of Piedras Blanca.	0F4401	2002-03			
San Luis Obispo		Widen shoulder gaps for bike lanes.	(8021)	302-0042		\$48,000	
05-SLO-1			SHOPP/02-03	302-0890		\$364,000	
58.3/59.4		Project will be combined with Minor A project EA 05-0F4411 under EA 05-0F44U1 for ease of contract administration/construction purposes.	\$441,000	20.20.204.735			
						\$412,000	
2	\$307,000	In Shafter, adjacent to the railroad from Lerdo Highway to Central Avenue.	455901	2002-03			
Kern			(3324)	302-0042		-	
06-Ker-43		Pedestrian facilities and aesthetic improvements.	SHOPP/02-03	302-0890		\$307,000	
16.6/16.9				20.20.204.736			
		(Financial contribution only.)	\$307,000				
						\$307,000	